

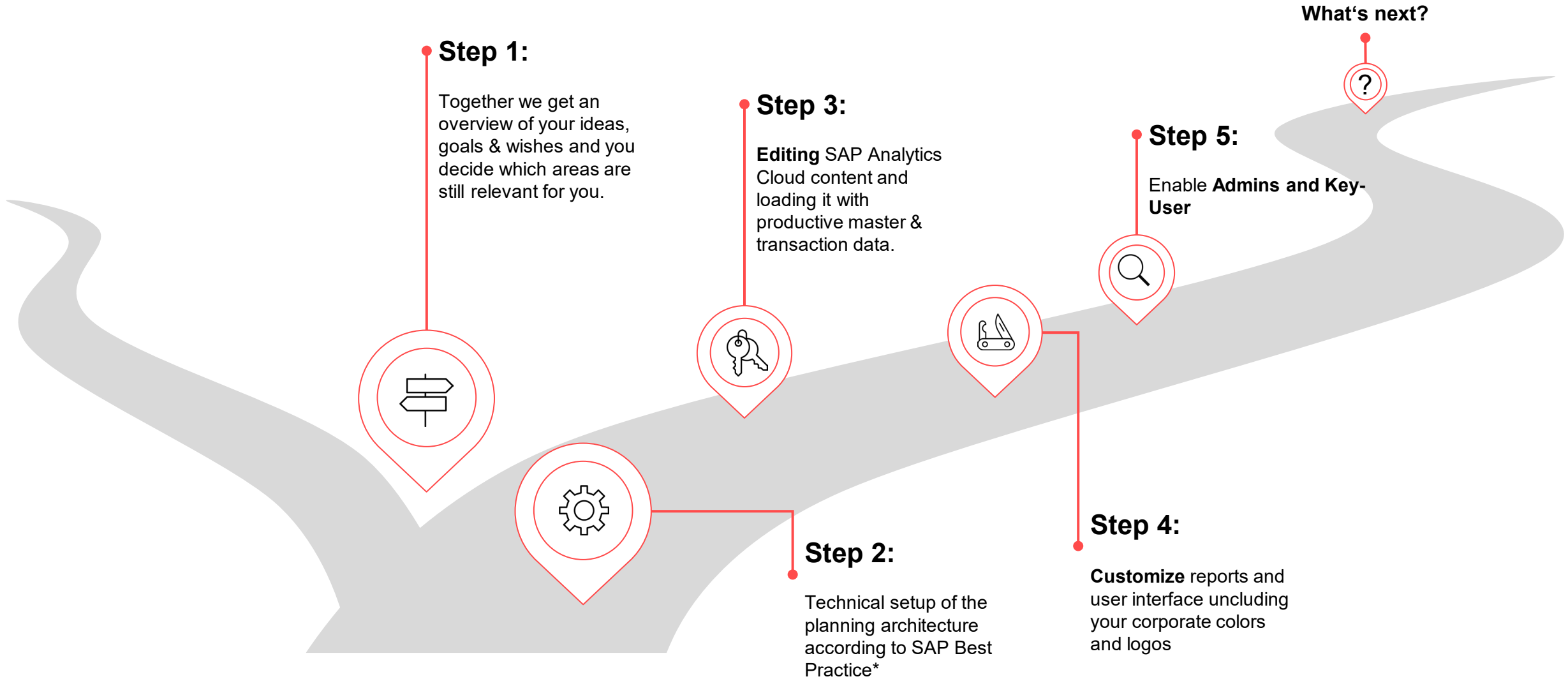
# valantic



SAP Analytics Cloud

**Integrated Financial Planning for SAP Business Analytics**

# Roadmap – Integrated Financial Planning



\*\*At least one SAP Analytics Cloud planning professional license is required for modeling, as well as additional standard licenses for using the planning environment.  
- we are happy to support and advise you in this regard

# Integrated Financial Planning in SAP Analytics Cloud

**Our Offerings | Integrated Financial Planning\*** – We will be happy to present our products to you in a demo!

<p><b>OpEx – Planning</b> <i>Costcenter &amp; Projectplanning</i></p>	<p><b>Product Cost Planning</b> <i>Material costing</i></p>	<p><b>Sales and profit planning</b></p>	<p><b>CapEx – Planning</b> <i>Investment and depreciation planning</i></p>	<p><b>Balance sheet and P&amp;L Planning</b></p>
<ul style="list-style-type: none"> <li>Plan your operational expenses (cost center, projects, service tariffs etc.).</li> <li>Detect deviations from business goals, manage ongoing costs.</li> <li>Transfer product-independent costs to sales and profit planning.</li> </ul>	<ul style="list-style-type: none"> <li>Plan the components of product costs based on product costing.</li> <li>Identify optimization opportunities and support make-or-buy decisions.</li> <li>Transfer product-dependent costs to sales and profit planning.</li> </ul>	<ul style="list-style-type: none"> <li>Plan your revenues including sales deductions, prices and sales volumes.</li> <li>Also identify trends and define a sales plan.</li> <li>Extend the planning process to include product-independent costs (OpEx) and product-dependent costs (product cost planning).</li> </ul>	<ul style="list-style-type: none"> <li>Plan your investments (real estate and movables) and the resulting depreciation.</li> <li>Transfer the planned asset additions to the balance sheet and the corresponding depreciation to the operating cost planning.</li> </ul>	<ul style="list-style-type: none"> <li>Create your P&amp;L (incl. offsetting to partner companies), balance sheet and cash flow planning.</li> <li>Derive your information base automatically from profit and loss, CAPEX planning as well as operating expenses.</li> </ul>
<p><b>8 PD</b> Incl. Coaching 2 PD</p>	<p><b>10 PD</b> Incl. Coaching 3 PD</p>	<p><b>10 PD</b> Incl. Coaching 3 PD</p>	<p><b>5 PD</b> Incl. Coaching 2 PD</p>	<p><b>10 PD</b> Incl. Coaching 3 PD</p>
<p>Transfer of the cross-topic landing page for an overview of the financial planning elements and easier navigation</p>				
<p><b>3 PD</b></p>				

- Starting from the SAP Analytics Cloud Content, we transfer all required dimensions and the planning model into your naming conventions and load required master and transaction data.
- We transfer input interfaces for administration, planning, reporting and integrate the corporate identity of your company into the interfaces (adapt logo and colors in tables, headline buttons).
- Based on the SAP content, we implement automatisms for data transfer and allocation for the simplest planning possible.
- We enable key users to perform the planning independently and hand over the administration to the responsible IT for independent management.
- Our offer is based on the best-practice solution, the SAP Analytics Cloud Content for integrated financial planning, which we can expand upon agreement. Not every topic area needs to be (fully) implemented, but there are dependencies.

\*the estimate of the effort does not include the set-up of an SAP tenant and the purchase of planning licenses.

# We look forward to hear from you



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